



Upper Darby School District Proposed Project Estimate

Renovation of Aronimink Elementary School (Renovation)

<i>Areas of Work</i>	Size	\$/sq. foot		<i>Comments</i>
Building Renovations				
Building Renovations (exg school)	46,724	\$50	\$2,336,200	medium
Building Renovations (exg DAO)	22,132	\$75	\$1,659,900	high
Roof Replacement	33,982	\$22	\$747,604	replace portion roof
Bituminous Paving	0	\$5	\$0	
Security Cameras	68,856	\$1	\$68,856	new throughout
Code Compliance Allowance			<u>\$100,000</u>	
		Sub Total	\$4,912,560	
Building Systems Budget		\$/sq. foot		<i>Renovation Level</i>
Mechanical	68,856	\$37	\$2,547,672	high
Electrical	68,856	\$23	\$1,583,688	medium
Plumbing	68,856	\$10	\$688,560	medium
Fire Protection	68,856	\$8	<u>\$550,848</u>	included
		Sub Total	\$5,370,768	
Proposed New Construction		\$/sq. foot		
Not Incuded	0	\$265	\$0	
• Site work required for new additions			<u>\$0</u>	
		Sub Total	\$0	
Design/Bidding Contingency - 5%			<u>\$514,166</u>	
TOTAL CONSTRUCTION COST			\$10,797,494	
Construction Contingency - 10%			\$1,079,749	
Soft Costs - 15% (Fees, Permits, etc.)			\$1,619,624	
Budget: FF&E			<u>\$450,000</u>	450
TOTAL PROJECT COST			\$13,946,868	

Summary of Option

Renovation of existing school. DAO offices are removed. Three small classrooms at the front of the school are converted to a Library and Computer Classroom. The existing library and school administration area are converted to classrooms. The 2nd floor District Administration Offices are converted into classrooms. In total, five additional classrooms are added to the school along with a new library and computer room and new school administration area. **Capacity = 450**



Upper Darby School District Proposed Project Estimate

Renovation of Aronimink Elementary School (Renovation and Classroom Addition)

Areas of Work	Size	\$/sq. foot		Comments
Building Renovations				
Building Renovations (exg school)	46,724	\$50	\$2,336,200	medium
Building Renovations (exg DAO)	22,132	\$75	\$1,659,900	high
Roof Replacement	33,982	\$22	\$747,604	replace portion roof
Bituminous Paving	0	\$5	\$0	
Security Cameras	68,856	\$1	\$68,856	new throughout
Code Compliance Allowance			<u>\$100,000</u>	
		Sub Total	\$4,912,560	
Building Systems Budget		\$/sq. foot		Renovation Level
Mechanical	68,856	\$37	\$2,547,672	high
Electrical	68,856	\$23	\$1,583,688	medium
Plumbing	68,856	\$10	\$688,560	medium
Fire Protection	68,856	\$8	<u>\$550,848</u>	included
		Sub Total	\$5,370,768	
Proposed New Construction		\$/sq. foot		
Classroom Addition	18,000	\$265	\$4,770,000	
• Site work required for new additions			<u>\$572,400</u>	
		Sub Total	\$5,342,400	
Design/Bidding Contingency - 5%			<u>\$781,286</u>	
TOTAL CONSTRUCTION COST			\$16,407,014	
Construction Contingency - 10%			\$1,640,701	
Soft Costs - 15% (Fees, Permits, etc.)			\$2,461,052	
Budget: FF&E			<u>\$675,000</u>	675
TOTAL PROJECT COST			\$21,183,768	

Summary of Option

Renovation of existing school. DAO offices are removed. A three story classroom addition is added to the end of the school. 10 traditional classrooms and 1 large music room are included in the addition. In total, 16 classrooms are added to the school in comparison to the existing school. 4 classrooms are provided per grade with 3 additional flex classrooms available. 4 classrooms dedicated to special education are also provided. **Capacity = 675**



Upper Darby School District Proposed Project Estimate

Renovation of Aronimink Elementary School (Renovation and Classroom Addition with Gym)

<i>Areas of Work</i>	Size	\$/sq. foot		<i>Comments</i>
Building Renovations				
Building Renovations (exg school)	46,724	\$50	\$2,336,200	medium
Building Renovations (exg DAO)	22,132	\$75	\$1,659,900	high
Roof Replacement	33,982	\$22	\$747,604	replace portion roof
Bituminous Paving	0	\$5	\$0	
Security Cameras	68,856	\$1	\$68,856	new throughout
Code Compliance Allowance			<u>\$100,000</u>	
		Sub Total	\$4,912,560	

Building Systems Budget		\$/sq. foot		<i>Renovation Level</i>
Mechanical	68,856	\$37	\$2,547,672	high
Electrical	68,856	\$23	\$1,583,688	medium
Plumbing	68,856	\$10	\$688,560	medium
Fire Protection	68,856	\$8	<u>\$550,848</u>	included
		Sub Total	\$5,370,768	

Proposed New Construction		\$/sq. foot	
Classroom Addition	18,000	\$265	\$4,770,000
New Gymnasium	8,000	\$265	\$2,120,000
• Site work required for new additions			<u>\$826,800</u>
		Sub Total	\$7,716,800

Design/Bidding Contingency - 5% \$900,006

TOTAL CONSTRUCTION COST	\$18,900,134
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Construction Contingency - 10%	\$1,890,013	
Soft Costs - 15% (Fees, Permits, etc.)	\$2,835,020	
Budget: FF&E	<u>\$700,000</u>	700

TOTAL PROJECT COST	\$24,325,168
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Summary of Option

Renovation of existing school. DAO offices are removed. A three story classroom addition is added to the end of the school. A 8000squarefoot gymnasium and stage are also included. In total, 17 classrooms are added to the school in comparison to the existing school. 4 classrooms are provided per grade with 4 additional flex classrooms available. 4 classrooms dedicated to special education are also provided. **Capacity = 700**